
CITY OF KELOWNA

MEMORANDUM

Date: April 22, 2003
File No.: TE03-10, Mission District Park
To: City Manager
From: Parks Manager
Subject: **Contract Award for Mission District Park Site Servicing**

Report Prepared by Andrew Gibbs, CSLA, Parks Design & Construction Supervisor

RECOMMENDATION:

THAT the tender for the first phase of the ring road and site servicing at Mission District Park be awarded to the low bidder, OK Excavating, in the amount of Three Million, One Hundred and Twenty Three Thousand and Forty Three Dollars and Eight Cents (\$3,123,043.08).

AND THAT the Provisional Items in the tender, with a value of Six Hundred Thousand, Eight Hundred Ninety Nine Dollars and Eight Cents (\$601,899.08), not be undertaken as part of the project, resulting in a final project cost Two Million, Five Hundred Twenty One Thousand, One Hundred Forty Four Dollars and Zero Cents (\$2,521,144.00).

BACKGROUND:

The tender is for the development of an access road along the south and east perimeter of the site that includes parking, stormwater drainage, water supply, sanitary sewer service, landscaping and pedestrian trails. As \$400,000 for this project was priority 2 in the 2003 budget, the tender was set up to include a number of provisional items so that the work could be phased. The budget available for the project stands at \$3,061,500.00. The following tenders, for completion of the project, including the provisional work, were submitted:

OK Excavating	\$ 3,123,043.08
Ansell Construction	\$ 3,124,818.37
Peter Bros.	\$ 3,151,307.40
Intercoast Utilities	\$ 3,270,999.63
Danric Construction	\$ 3,308,069.78
Lawrence Enterprises	\$ 3,449,693.11
R&L Excavating	\$ 3,569,327.77

All prices include GST, a contingency allowance of \$50,000.00 and allowances for the Provisional Items.

The consulting engineer, Earth Tech, has reviewed the submissions and checked for their arithmetic accuracy and completeness. Earth Tech confirmed compliance with the Contract requirements and the inclusion of the specified Bid Bond and Surety's Consent.

As the low tender exceeds the amount available in the budget, deferring the Phase 2 Provisional Items until next year will allow Construction of the Phase 1 base works to be completed this year and within the budget, subject to Council approval of this recommendation. This means that 700m of the total 1.2km ring road length will be constructed this year and the remaining 500m of road can be constructed next year, subject to Council approval.

Joe Creron
Parks Manager

c: Director of Parks & Leisure Services